KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Review Item

2012-2014 Biennial Budget Additional Funding Items (Project level documentation under separate cover)

Applicable Statute or Regulation:

KRS Chapter 48

History/Background:

Existing Policy. KRS 48:050 requires agency budget submissions to the Office of the State Budget Director in November of each odd numbered year. With the bi-monthly KBE meetings, it is necessary for the KBE to review the major funding items to be included in the KDE 2012-2014 Biennial Budget submission. Preliminary project level documentation will be distributed to members at the August meeting. The final budget will be presented for approval at the KBE October meeting.

Impact on Getting to Proficiency:

Sufficient funding for education programs is essential for all students to achieve academic proficiency.

Contact Persons:

Hiren Desai, Associate Commissioner Office of Administration and Support (502) 564-1976 Hiren.Desai@education.ky.gov Charles Harman, Director Division of Budgets & Financial Management (502) 564-1979 Charles.Harman@education.ky.gov

Commissioner of Education

Date:

August 2011